

**ENGINEERING SERVICES ASSOCIATED WITH DISMANTLING OF IGNALINA  
NUCLEAR POWER PLANT REACTOR CORES**

**ANNEX S1-1**

**Project Framework Schedule**

## INTRODUCTION

Final Decommissioning Plan (FDP) foresees completion of INPP decommissioning by the end of 2038. In order to achieve this goal dismantling of the R3 Zones shall be completed by the end of year 2034. It is assumed that dismantling works in Unit 1 Zone R3 shall start at the beginning of year 2027 and that Zone R3 dismantling is on the critical path of INPP decommissioning<sup>1</sup>.

The Client recognizes that Zone R3 dismantling start and end dates provided in FDP are provisional and subject to the detailed engineering, however those key reference dates represents commitments taken and must be considered as target dates. The Consultant shall develop overall Unit 1 and Unit 2 Zone R3 D&D project schedule, which shall be to the possible extent aligned with or improved upon FDP and overall INPP decommissioning schedule and present it in Conceptual Design, which is one of the deliverables of this contract.

In terms of the Main Contract 1 the key date is Contract Effective Day (T0), which is the starting point from which key deliverables are planned (in the graph attached calendar dates (months) are indicated too, but they are relative and non-binding from contractual point of view). The Consultant shall develop detailed schedule for Stage 1 activities as integral part of Implementation Methodology (see Task 1 description in the main part of TS). Detailed Contract implementation schedule shall be developed having regard to these essential provisions:

- all Main Contract results shall be achieved not later than after 32 months from T0 (the Client's target date to accomplish all tasks of Stage 1 contract until May 2023);
- except of Implementation methodology provided timeframes for deliverables development are indicative. The Consultant may propose own view when and how all those deliverables will be provided, however the logical sequence of actions specified in the graph shall be maintained;
- enough time must be allowed for the Client and its Stakeholders for review of deliverables (contractually binding durations are specified in the contract and in framework schedule provided in this Annex);
- at least one iteration of any document, submitted for approval, shall be planned (i.e. Consultant shall expect comments to be provided and plan time for comments resolution / amendment of the document to be approved);
- time needed for authorities' review shall be in line with regulatory framework (in case if duration is not set by legislation, then review duration shall be not less than duration given in framework schedule).

Other requirements regarding project schedule are provided in the main part of Terms of Reference.

---

<sup>1</sup> Updated issue of FDP is under review by INPP stakeholders, some changes of the overall schedule are possible. If such happens, the Client will inform the Consultant in the manner defined in the contract.

# Project Framework Schedule

